FDP Form 6 - Trust Fund Utilization

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES

FOR THE FIRST QUARTER, CY 2021

Province, City or Municipality:	PUDTOL							
Program or				Target	Project Status		No. Of	
Project	Location	Total Cost	Date Started	Completion	% of	Total Cost Incurred	Extension, if	Remarks
				Date	Completion	to Date	any	
Upgrading of San Mariano-San Jose Brgy. Road at	San Mariano	4,632,223.43	Nov. 30, 2020	March 1, 2021	95%	4,400,612.26		On-going
at Brgy. San Mariano								
Upgrading of Purok 3 Brgy. Road at Brgy. Alem	Alem	3,091,907.45	Nov.30, 2020	Feb. 27, 2021	95%	2,937,312.08		On-going
Upgrading of Malibang-Simud Brgy. Road at Brgy	Malibang	3,091,071.78	Nov. 30, 2020	Feb.27, 2021	100%	3,091,071.78		completed
Malibang								
Construction of MPDP	Cacalaggan	248,436.91	Nov. 19, 2020	Dec. 9, 2020	100.00%	248,436.91		completed
Construction of MPDP	Mataguisi	248,436.91	Nov. 19, 2020	Dec. 9, 2020	100.00%	248,436.91		Completed
Concreting of Swan-Amkiland-Doña Loreta FMR	amkiland -Swan	995,281.99	Nov.19, 2020	Dec. 23, 2020	100.00%	995,281.99		Completed
Improvement of Comfort rooms	Poblacion	291,914.44	Nov. 26, 2020	Dec. 26, 2020	100.00%	291,914.44		completed
Costruction of Palaisdaan sa Barangay	L.T Balag	249860.46	Dec. 31, 2020	Jan.15, 2021	100.00%	249,860.46		completed

We hereby certify that we reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

A. JADSAC Municipal Budget Officer

CELSO M. DE LA CRUZ, CPA Municipal Accountant

HECTOR REUEL D. PASCUA Municipal Mayor