


**UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT**

REGION: **CORDILLERA ADMINISTRATIVE REGION** CALENDAR YEAR: **2023**  
 PROVINCE: **APAYAO** QUARTER: **2nd**  
 CITY/MUNICIPALITY: **PUDTOL**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Social Development</b>								
Improvement of Aguinaldo Street	San Luis	1,475,875.00	June 12, 2023	Sept. 25, 2023	20%			on-going
Improvement of Galut Street	Cabatacan	1,494,009.76	June 12, 2023	Sept. 25, 2023	10%			on-going
Improvement of Multiplier farm and construction of deep well	Swan	799,999.33	June 12, 2023	August 11, 2023	25%			on-going
Improvement of San Mariano-San Agustin-Sta Maria-San Jose FMR (P-II)	San Mariano-San Jose	2,644,912.30	June 12, 2023	August 11, 2023	20%			on-going
Improvement of Existing Water System	Emilia & San Luis	533,285.00	June 12, 2023	July 27, 2023	15.00%			on-going
Improvement of Imelda FMR	Imelda	783,936.01	June 12, 2023	August 11, 2023				on-going
Construction of 2 storey Integrated Transport Terminal & Commercial Center (Phase I)	Swan	80,589,663.56	Sept. 14, 2022	Jan. 10, 2024	73.17%	52,463,033.06		on-going
3 Storey Pudtol Multi-Purpose Building w/ Landscaping works & site development (Construction of Retaining Wall)	Poblacion	4,997,234.38	May 30, 2023	August 14, 2023	13.00%			on-going
Improvement of EKB Memorial Gymnasium & Multi-purpose Building (extension)	Poblacion	4,997,704.71	Dec.12, 2022	July 6, 2023	90.00%	4,497,934.24		on-going
<b>Economic Development</b>								
<b>Environmental Development</b>								

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**JANYTHA A. JADSAC**  
 Municipal Budget Officer

  
**HECTOR REUEL D. PASCUA**  
 Municipal Mayor