

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: **CORDILLERA ADMINISTRATIVE REGION** CALENDAR YEAR: **2024**
 PROVINCE: **APAYAO** QUARTER: **2nd**
 CITY/MUNICIPALITY: **PUDTOL**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
3 Storey Pudtol Multi-Purpose Building w/ Landscaping works & site development (Construction of Retaining Wall)	Poblacion	4,994,234.19	May 30, 2023	February 14, 2024 (revised target completion date)	97%	1,900,000.00		on-going
Cemetery Lot Site Development	Poblacion	2,595,000.58	June 4, 2024	July 10, 2024	72.97%			on-going
Construction of 2 storey Integrated Transport Terminal & Commercial Center (Phase I)	Swan	80,589,663.56	Sept. 14, 2022	January 10, 2024	100%	80,589,663.56		completed
Economic Development								
Improvement of San Mariano-San Agustin-Sta Maria-San Jose FMR (P-II)	San Mariano-San Jose	2,644,912.30	June 12, 2023	August 11, 2023	100%	2,380,421.07		completed
Improvement of 3 storey EKB Memorial Gymnasium and MPB	Poblacion	8,099,972.49	November 17, 2023	August 29, 2024 (revised target completion date)	55.25%	3,280,165.50		on-going
Construction of Access Road to new Evacuation Center	Poblacion	995,000.72	June 4, 2024	July 3, 2024	90%			on-going
Road Opening (Mauricio Street)	Cabatacan	2,996,711.59	June 4, 2024	July 27, 2024	0%			under suspension
Improvement of Aguinaldo Street	Amado	1,495,000.00	June 4, 2024	August 2, 2024	45.76%			on-going
Construction of Sanitary Landfill (cell 2)	Swan	7,937,966.10	June 21, 2023	April 19, 2024 (revised target completion date)	100%	7,937,966.10		completed
Hutungan Hidden Paradise (Parking Area)	Lower Maton	2,996,732.77	August 29, 2023	March 19, 2024 (revised target completion date)	100%	2,697,059.49		completed
Environmental Development								

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


JANETH A. JADSAC
 Municipal Budget Officer


HECTOR REUEL D. PASCUA
 Municipal Mayor