

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: **CORDILLERA ADMINISTRATIVE REGION** CALENDAR YEAR: **2023**
 PROVINCE: **APAYAO** QUARTER: **3rd**
 CITY/MUNICIPALITY: **PUDTOL**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Improvement of Multiplier farm and construction of deep well	Swan	799,999.33	June 12, 2023	August 11, 2023	100%	799,999.33		completed
Improvement of Existing Water System	Emilia & San Luis	533,285.00	June 12, 2023	July 27, 2023	95.00%			on-going
Completion of Youth Center (Amkiland- Swan)	Swan	980,390.32	June 12, 2023	August 26, 2023	100%	980,390.32		completed
Construction of 2 storey Integrated Transport Terminal & Commercial Center (Phase I)	Swan	80,589,663.56	Sept. 14, 2022	Jan. 10, 2024	85.20%	52,463,033.06		on-going
3 Storey Pudtol Multi-Purpose Building w/ Landscaping works & site development (Construction of Retaining Wall)	Poblacion	4,997,234.38	May 30, 2023	August 14, 2023	60.00%			on-going
Improvement of EKB Memorial Gymnasium & Multi-purpose Building (extension)	Poblacion	4,997,704.71	Dec.12, 2022	July 6, 2023	100.00%	4,997,704.71		completed
Economic Development								
Improvement of Aguinaldo Street	San Luis	1,475,875.00	June 12, 2023	Sept. 25, 2023	100%	1,475,875.00		completed
Improvement of Galut Street	Cabatacan	1,494,009.76	June 12, 2023	Sept. 25, 2023	100%	1,494,009.76		completed
Improvement of Imelda FMR	Imelda	783,936.01	June 12, 2023	August 11, 2023	100%	783,936.01		completed
Improvement of Cacalaggan Road-Malibang	Cacalaggan	980,826.80	August 29, 2023	October 28, 2023	54%			on-going
Improvement of San Mariano-San Agustin-Sta Maria-San Jose FMR (P-II)	San Mariano-San Jose	2,644,912.30	June 12, 2023	August 11, 2023	90%			on-going
Environmental Development								
Construction of Drainage canal	Poblacion	340,448.56	June 15, 2023	July 11, 2023	100%	340,448.56		completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


JANY H. A. JADSAC
 Municipal Budget Officer


HECTOR REUEL D. PASCUA
 Municipal Mayor