

**UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT**

REGION: **CORDILLERA ADMINISTRATIVE REGION** CALENDAR YEAR: **2023**  
 PROVINCE: **APAYAO** QUARTER: **1**  
 CITY/MUNICIPALITY: **PUDTOL**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Social Development</b>								
Construction of Doña Loreta-Pippig-Poblacion Farm to Market Road (1,130.00 ln.m)	Poblacion-Doña Loreta	10,945,138.24	May 28, 2022	Oct. 6, 2022	100%	4,215,431.85		completed
Improvement of Municipal Multi-Purpose Building	Poblacion	1,996,178.05	Sept. 17, 2022	Dec. 10, 2022	100%	1,398,684.92		completed
Construction of Tourism Building (Phase III)	Poblacion	997,896.11	Dec. 12, 2022	Jan. 31, 2023	100%	997,896.11		completed
Improvement of Multi-Purpose Building (Poblacion)	Poblacion	1,996,227.59	Oct. 7, 2022	Dec. 26, 2022	100%	1,097,964.82		completed
Improvement of EKB Memorial Gymnasium & Multi-Purpose Building (extension)	Poblacion	4,997,704.71	Dec. 12, 2022	July 6, 2023	52.91%	1,499,223.43		on-going
Improvement of Multi-Purpose Building (Imelda)	Imelda	997,044.37	Nov. 16, 2022	Jan. 15, 2023	100%	997,044.37		completed
Construction of 2 storey Integrated Transport Terminal & Commercial Center (Phase I)	Swan	80,589,663.56	Dec. 12, 2022	Jan. 10, 2024	73.17%	52,463,033.06		on-going
<b>Economic Development</b>								
<b>Environmental Development</b>								

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**JANETH A. JADSAC**  
 Municipal Budget Officer

  
**HECTOR REUEL D. PASCUA**  
 Municipal Mayor