

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: **CORDILLERA ADMINISTRATIVE REGION** CALENDAR YEAR: **2024**
 PROVINCE: **APAYAO** QUARTER: **1st**
 CITY/MUNICIPALITY: **PUDTOL**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Improvement /repair of BHS & Repair of RHU	Cabatacan Cacalaggan, Malibang, Poblacion	2,090,831.32	March 6, 2024	May 26, 2024	90%			on-going
Construction of 2 storey Integrated Transport Terminal & Commercial Center (Phase I)	Swan	80,589,663.56	Sept. 14, 2022	Jan. 10, 2024	97.00%	60,522,837.33		on-going
3 Storey Pudtol Multi-Purpose Building w/ Landscaping works & site development (Construction of Retaining Wall)	Poblacion	4,994,234.19	May 30, 2023	August 14, 2023	60.00%	1,900,000.00		on-going
Improvement of 3 storey EKB Gymnasium & Multi-purpose Building	Poblacion	8,099,972.49	Nov.17, 2023	May 7, 2024	10.00%			on-going
Hutungan Hidden Paradise (Parking Area)	Lower Maton	2,996,732.77	August 29, 2023	Nov. 2, 2023	52.00%			on-going
Construction of Sanitary Landfill (Cell 2)	Swan	7,937,966.10	June 21, 2023	April 9, 2024	88.00%			on-going
Economic Development								
Improvement of BHS Cacalaggan and Pudtol Rural Health Unit (Improvement of Kitchen)	Cacalaggan, Poblacion	297,586.74	March 6, 2024	April 5, 2024	100%	297,586.74		completed
Improvement of San Mariano-San Agustin-Sta Maria-San Jose FMR (P-II)	San Mariano-San Jose	2,644,912.30	June 12, 2023	August 11, 2023	98%	2,592,014.04		on-going
Environmental Development								
Construction of Drainage canal	Upper Maton	488,570.04	March 6, 2024	April 26, 2024	100%	488,570.04		completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


JANY J. A. JADSAC
 Municipal Budget Officer


HECTOR REUEL D. PASCUA
 Municipal Mayor