UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS FOURTH QUARTER, CY 2022

Province, City or Municipality: PUDTOL, APAYAO

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status			
					% of Completion	Total Cost Incurred to Date	No. of Extensions, if any	Remarks
Social Development								
Installation of Street Lights	Swan	199,191.56	Sept. 7, 2022	Oct. 17, 2022	100%	199,191.56		completed
Improvement of Municipal Multi-purpose Building	Poblacion	1,996,178.05	Sept. 17, 2022	Dec. 10, 2022	70%	1,398,741.92		on-going
Improvement of Memorial Gymnasium & Multi-purpose Building (extention)	Poblacion	4,997,704.71	Dec.12, 2022	July 6, 2023	27%			on-going
Improvement of Multi-Purpose Building	Poblacion	1,996,227.58	Oct. 7, 2022	Dec. 26, 2022	65.00%	1,097,964.82		on-going
Improvement of Memorial Gymnasium & Multi-purpose Building (painting & electrification)	Poblacion	1,498,648.22	Dec. 8, 2022	Jan. 13, 2023	100.00%	1,498,648.22		completed
Construction of Overflow Bridge (Phase II)	Imelda	3,489,884.72	Oct. 3, 2022	Dec. 2, 2022	100.00%	3,489,884.72		completed
Improvement of Multi-Purpose Building	Imelda	997,044.37	Nov. 16, 2022	Jan. 15, 2023	100.00%	997,044.37		completed
Improvement of Multi-Purpose Building	Alem	498,901.22	Nov. 23, 2022	Jan. 15, 2023	100.00%	498,901.22		completed
Improvement of Multi-Purpose Building	San Antonio	998,382.15	Oct. 28, 2022	Jan. 16, 2023	100.00%	998,382.15		completed
Improvement of Sumalileng Street	San Luis	258,908.03	Nov. 23, 2022	Jan. 17, 2023	100.00%	258,908.03		completed
Construction of Tourism Building (Phase III)	Poblacion	997,896.11	Dec. 12, 2022	Jan. 31, 2023	50.00%	498,948.06		on-going
Improvement of Multi-Purpose Building	Poblacion	200,000.00				200,000.00		Fund Transfered
Construction of Covered Court	Emilia	200,000.00				200,000.00		Fund Transfered

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Projec % of Completion	t Status Fotal Cost Incurred to Date	No. of Extensions, if any	Remarks
Economic Development								
Improvement of San Mariano-San Agustin-Sta Maria-San Jose FMR Phase I	San Mariano	2,497,004.58	Sept. 7, 2022	Oct. 22, 2022	100%	2,497,004.58		completed
Improvement of Purok Masilalay FMR	Lower Maton	998,199.50	Sept. 9, 2022	Oct. 16, 2022	100%	998,199.50		completed
Concreting of Purok I Access Road	Alem	989,852.26	Sept. 1, 2022	Nov. 3, 2022	100%	989,852.26		completed
Improvement of Malibang-Simud FMR	Malibang	1,488,659.69	Sept. 14, 2022	Nov.14, 2022	100%	1,488,659.69		completed
Improvement of Araram FMR	Mataguisi	1,997,196.36	Sept. 8, 2022	Nov. 21, 2022	100%	1,997,196.36		Completed (not reported previously)
Concreting of Core Shelter Access Road	Cacalaggan	998,962.10	Sept. 23, 2022	Nov. 10, 2022	100%	998,962.10		Completed (not reportedpreviously)
Improvement of Purok Narra-Mahogany FMR	Capannikian	1,992,585.00	Sept. 11, 2022	Nov. 29, 2022	100%	1,992,585.00		Completed (not reported previously)
Environmental Development								

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

JA: A JADSAC Municipal Budget Officer

HECTOR REUEL D. PASCUA Municipal Mayor